

Fort Worth ISD District Profile

Our 2008 – 2009 Budget

Operating Budget	\$587,673,594
Instruction	57.1%
Instruction Related	8.7%
Support & Community Services	17.3%
Pupil Services	12.6%
Administrative Support	2.9%
Debt Service	8.42%
Facilities Acquisition	.8%
Intergovernmental Charges	.6%
Per Pupil Expenditure	\$7,582
2008 – 2009 Tax Rate	1.257

(M&O and Interest/Sinking Fund Rates Combined)



Our District

Accreditation	
District	Texas Education Agency
High Schools	Southern Assoc. of Colleges & Schools
TEA Campus Ratings	
Schools Rated Exemplary	2
Schools Rated Recognized	32
Schools Rated Acceptable	72

Our Schools

Total Number of Schools	144
Elementary School	80
Middle Schools	24
High Schools	13
Alternative Schools (includes 6 Tier 1 schools)	27

Our Students*

Total Enrollment	79,369	100%
Bilingual/ESL	20,432	25.7%
Career & Technology Education	11,191	14.1%
Economically Disadvantaged	56,642	71.3%
Gifted & Talented	8,152	10.3%
Limited English Proficient (LEP)	21,493	27.0%
Special Education	7,091	8.9%
Ethnic Distribution		
African American	20,912	26.3%
Hispanic	45,186	56.9%
White/Anglo	11,926	15.0%
Asian/Pacific Islander	1,259	1.6%
Native American	174	0.2%

Additional Academic Facts

2007 Number of Graduates	3,556
2007 Texas Scholars Graduates	-----
2008 Scholarships Offers	\$55,128,842
2007 National Merit Semifinalists	24
06-07 Students Taking SAT	1,636
06-07 Avg. SAT Score	1,401
Students Taking AP Exams	2,865
Number of AP Exams Taken	5,715

Our Employees*

Total number of Employees	10,319	100%
Full-time Teachers	5,003	48.5%
Auxiliary Staff	2,930	28.4%
Educational Aides	816	7.9%
Professional Support	1,105	10.7%
Campus Administrators	331	3.2%
Central Administrators	134	1.3%
Beginning Teacher Salary (2008 – 2009)		\$44,500
Avg. Experience of Teachers		10.5 Years
Avg. Experience with FWISD		7.9 Years
Student/Teacher Ratio		16.4:1

2008–2009 TAKS All Students Met 2008 Standard*†

Grade	Math	Read/ELA	Writing	Science	Soc.St.
Gr. 3	70	86†	–	–	–
Gr. 4	78.2	71	85	–	–
Gr. 5	80†	82†	–	68	–
Gr. 6	65	84	–	–	–
Gr. 7	57	75	81	–	–
Gr. 8	68	89	–	50	82
Gr. 9	44	73	–	–	–
Gr. 10	47	78	–	47	79
Gr. 11	65	82	–	67	89

† All administrations for Gr. 3 Reading and Gr. 5 Reading and Math

Transportation

Number of Buses Running Daily	356
Number of Bus Routes	1,497

Nutrition Services

Breakfasts Served Daily	15,352
Meal Price	All Students \$.75
Lunches Served Daily	49,897
Meal Price	Elem. \$.50, MS/HS \$1.75
Students Eligible for Free/Reduced Meals	55,192

* 2007 – 2008 Academic Excellence Indicator System (AEIS)